

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL3420 - Rajendra Mane Polytechnic, Devrukh, Tal. Sangmeshwar, Dist. Ratnagiri
Address	At-P-Ambav, Devrukh Tal-Sangameshwar D-Ratnagiri Pin - 415804

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		

5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	No		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.)	No		

	as per SSS			
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No		
19	Income earned by the college during 2014-15 other than fees	No		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	No		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: Rajendra Mane Polytechnic, Devrukh, Tal. Sangmeshwar, Dist. Ratnagiri Code: PL3420 Location: At-P-Ambav, Devrukh Tal-Sangameshwar D-Ratnagiri Pin - 415804		
2	a) Approved fee for Academic Year 2014-15 Rs.	28990	
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	30439.5	
	Proposed for AY 2015-16 Rs.	37985	
	b) Collected fee as per affidavit Rs.	28990	
	c) Year of recognition by respective council/Government :	2010	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	0	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15975801	17751
4.1.2	Salary/Honorarium paid to visiting Faculties	8000	9
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	15983801	17760
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	6123642	6804
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	22107443	24564
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	2210744	2456
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	3150000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	3611030	4012
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift	0	

4.5	Total of (4.2.2 to 4.4)+ 4.11.1	31079217	34532
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	768	
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	900	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	34532	
4.10	Development fee (10% of 4.9)	3453	
4.10.1	Total fee (4.9 + 4.10)	37985	
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0	
4.10.3	Total Fee (4.10.1 to 4.10.2)	37985	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)			

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	1030666	784049	196012	1226678
2	Equipment 10%(Life 10 years)	1502880	1198865	119887	1622767
3	Furniture 10%(Life 10 years)	413507	7680	768	414275
4	Books 25%(Life 4 years)	329490	71282	17820	347310
5	Total	3276543	2061876	334487	3611030

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life
 Depreciation on Computers & books provided before 31 March 2011 not to be taken into account.
 Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 10%(Life 10 years)	0	0	0	0
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 25%(Life 4 years)	0	0	0	0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life
 Depreciation on Computers & books provided before 31 March 2011 not to be taken into account.
 Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	PRABODHAN SHIKSHAN PRASARAK SANSTHA
2.	Address (With Pin Code)	C/O RAJENDRA MANE COLLEGE OF ENGG. & TECH. AT & POST AMBAV TAL SANGAMESHWAR DIST. RATNAGIRI
	Telephone No. with STD Code	023542261503
	Fax No. with STD Code	02354261501
	E-mail ID	info@rmp.ind.in
	Website	www.rmset.com
3.	Registration No. of the trust	E-697 (RATNAGIRI)
4.	Year of Establishment of the trust	1995

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	MR. RAVINDRA M. MANE	CHAIRMAN
2	MR. MANOHAR A. SURVE	VICE CHAIRMAN
3	MRS. NEHA R. MANE	EXECUTIVE CHAIRPERSON
4	MR. CHANDRAKANT S. YADAV	SECRETARY
5	MR. DILIP S. JADHAV	JOINT SECRETARY
6	MRS. JAYSHREE V. DALVI	TREASURER
7	KUMARI JANVI R. MANE	TRUSTEE
8	MR. SANJAY NEVE	TRUSTEE
9	MR. MANOHAR MANE	TRUSTEE

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	SOU. MEENATAI THAKARE HIGH SCHOOL	AT POST SADAVALI TAL SANGAMESHWAR DIST RATNAGIRI
2	SOU. MEENATAI THAKARE JUNIOR COLLEGE	AT & POST SADAVALI TAL SANGAMESHWAR DIST RATNAGIRI
3	RAJENDRA MANE COLLEGE OF ENGG. & TECH.	AT & POST AMBAV TAL SANGAMESHWAR DIST RATNAGIRI
		AT & POST SADAVALI TAL. SANGAMESHWAR

4	INDIRA INSTITUTE OF PHARMACY	DIST RATNAGIRI
5	MANE'S INTERNATIONAL SCHOOL (C.B.S.E.)	AT POST KHEDSHI TAL & DIST RATNAGIRI
6	RAJENDRA MANE POLYTECHNIC	AT & POST AMBAV TAL SANGAMESHWAR DIST RATNAGIRI

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	POLY - AUTOMOBILE ENGINEERING	FT	3
2	POLY - COMPUTER ENGINEERING	FT	3
3	POLY - CIVIL ENGINEERING	FT	3
4	POLY - ELECTRONICS & TELECOMMUNICATIONS	FT	3
5	POLY - MECHANICAL ENGINEERING	FT	3

8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20234	28732	0	0	
	Total	20234	28732	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		7818		0	7818
	Cost(Amt. in Rs.)		37320105		0	37320105
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		7818		0	7818
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	

FORM B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2015-16**

Name of the Trust/Society | PRABODHAN SHIKSHAN PRASARAK SANSTHA

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	POLY	AUTOMOBILE ENGINEERING	UG	N - -	N - -
2	POLY	COMPUTER ENGINEERING	UG	N - -	N - -
3	POLY	CIVIL ENGINEERING	UG	N - -	N - -
4	POLY	ELECTRONICS & TELECOMMUNICATIONS	UG	N - -	N - -
5	POLY	MECHANICAL ENGINEERING	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	Rajendra Mane Polytechnic, Devrukh, Tal. Sangmeshwar, Dist. Ratnagiri			
	Address with Pincode	At-P-Ambav, Devrukh Tal-Sangameshwar D-Ratnagiri Pin - 415804			
	Telephone No. (With STD code)	02354	269477		
	Fax No. (With STD code)	02354	269464		
	E-Mail ID	info@rmp.ind.in			
	Web Site	www.rmp.ind.in			
2.	Name of the Director / Principal of the Institution	DR. SUHAS VINAYAK PATIL			
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	300			

4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year	II Year	III Year	IV Year	V Year
		250	334	184	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2010				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MSBTE				
7.	Whether Permitted by State Govt.	Y				

8.	Whether Hostel Facility is available		Y			
	If yes, mention capacity and facilities provided for the hostel		Boys	40		
			Girls	40		
			Total Capacity	80		
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)		1981864 Rs. In Lakhs			
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		a) UG	300 Rs. In Lakhs		
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	0 Rs. In Lakhs		
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1137			
		No. of Books available	7055			
		No. of Journals subscribed In current year	18			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	300				
	c) Facilities in Department - Library	1.	TABLE - 20			
		2.	CHAIR -200			
		3.	CUPBOARDS - 15			
4.		COMPUTER - 3				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	45	31	15	0	46	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		900			768	
b) With (approved adhoc + contract) staff		46			1:17	
Non Teaching Staff (in the Department)		As per council	Posts Filled in		Total Filled	Vacant

		norms			in Posts	Posts	
		Regular	Adhoc	Contract			
a) Technical		10	12	0	0	12	
b) Non- Technical		12	12	0	0	12	
c) Class- IV		12	13	0	0	13	
		TOTAL	37	0	0	37	
Ratio of Non - Teaching - Teaching staff		1:2					
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MR. GORE MANDAR	ASSTT-LIBRARIAN	CONSOLIDATE	PERMANENT			
2	MR.SAWANT PRAKASH B.	OTHER	3500	PERMANENT			
3	MR. AMBEKAR R.K.	LIBRARIAN	4000-100-6000	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
Whether Building os owned / Rental by college/ Institute:						O	
16	b) if owned built-up area in 8782 Sq.Mtr.				College / Institute	Others	Total
			Capital investment (Amount Rs. in Lakhs)		3.73	0	3.73
			Recurring annual expenditure (Amount Rs. in Lakhs)		15	0	15
	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17	Mention relation of the landlord with the college / institute if Any		SANSTHA OWNED LAND				
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
Tuition Fees		24311412	0	0	19723642	0	0
		1895834	0	0	1769066	0	

a) College / Institute	Development Fee						
	Gymkhana Fee	437850	0	0	345600	0	0
	Training & Placement Fee	97300	0	0	76800	0	0
	Library Fee	48650	0	0	38400	0	0
	Laboratories Fee	194600	0	0	153600	0	0
	Internet & Email Facility Fee	97300	0	0	76800	0	0
	Cultural Activity	194600	0	0	153600	0	0
	Form & Broacher Fee	137750	0	0	143100	0	0
	Exam Fee	1371917	0	0	1322010	0	0
	By way of Fine & Penalty	0	0	0	0	0	0
	Any other Fee	2642950	0	0	2531517	0	0
Total(a)	31430163	0	0	26334135	0	0	
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation	0	0	0	0	0	0
	Interest	170081	0	0	114700	0	0
	Dividend	0	0	0	0	0	0
	Other Misc	810	0	0	0	0	0
Total(b)	170891	0	0	114700	0	0	
Total(a+b)	31601054	0	0	26448835	0	0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

	College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)

i.	Rent Paid	0	0	0	0	0	0	
ii.	Advertisement Expense*	18420	0	18420	59880	0	59880	
iii.	Salary Cost	Salaries, Wages & Bonus	14329731	0	14329731	15975801	0	15975801
		Contribution to provident fund & other fund	0	0	0	895728	0	895728
		Staff Welfare & training expenses	0	0	0	0	0	0
		Others	11200	0	11200	0	0	0
iv.	Consumable	Work shop material	160000	0	160000	172364	0	172364
		Components	0	0	0	0	0	0
		Project Expenses	0	0	0	0	0	0
		Chemicals	336660	0	336660	0	0	0
		Others	0	0	0	0	0	0
v.	Operating & Other Expenses*	Electricity Charges	197420	0	197420	128640	0	128640
		Telephone, Postage, Xerox expenses	87163	0	87163	97882	0	97882
		Water charges	0	0	0	0	0	0
		Traveling & conveyance	328347.25	0	328347.25	245854	0	245854
		Vehicle expenses	0	0	0	0	0	0
		Repairs & maintenance	259964	0	259964	730088	0	730088
		Others	321551	0	321551	18606	0	18606
vi.	Administrative Expenses	2076378	0	2076378	2127299.25	0	2127299.25	
vii.	Scholarships	218883	0	218883	83115	0	83115	
viii.	Cost of Software's	0	0	0	0	0	0	
ix.	Printing Expenses	463015	0	463015	620322	0	620322	

x.	Stationary	25350	0	25350	5510	0	5510	
xi.	Insurance	104927	0	104927	168219	0	168219	
xii.	Intrest on Loan	0	0	0	0	0	0	
xiii.	Depreciation	Plant & Machinery	2811886	0	2811886	1683775	0	1683775
		Vehicle	0	0	0	0	0	0
		Furniture	337706	0	337706	304320	0	304320
		Computers & Others	2226236	0	2226236	4103090	0	4103090
xiv.	Education Tours expenses for students	0	0	0	34561	0	34561	
xv.	Training & Placement expenses for students	3726	0	3726	341600	0	341600	
xvi.	Sport Expenses	30000	0	30000	55745	0	55745	
xvii.	Annual Social expenses	273477	0	273477	206063	0	206063	
xviii.	Internet expenses	0	0	0	0	0	0	
xix.	Taxes	135000	0	135000	350	0	350	
xx.	* Any other expenses	45012	0	45012	139815.45	0	139815.45	
	Grand Total	24802052.25	0	24802052.25	28198627.7	0	28198627.7	

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19							
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %		
a.	Land (area - 7.1 ACRES)	0	0	0	10		
b.	Building(s) (Built-up area in 8782 Sq.Mtr)	46161351	30357828	3300393	10		
c.	Lab / Work Shop	3112845	1533895	270687	15		
d.	Laboratory equipment	12401376	7594336	1337732	15		
e.	Books	1369360	513375	165097	25		
f.	Furniture & dead	4142755	2742718	304320	10		

	stock				
g.	Vehicle	0	0	0	0
h.	Computers	4906712	445467	637600	60
i.	Others	913294	427542	75356	0
	Total	73007693	43615161	6091185	

Projected Addition		College / Institute / Hostel		
Particulars		2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area 7.1 ACRES)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	10	5	5
c.	Lab / Work shop	0	0	2
d.	Laboratory equipments	30	25	20
e.	Books	3	2	2
f.	Furniture & dead stock	15	10	5
g.	Vehicals	1	0	0
h.	Others	6	5	4
	Total	65	47	38

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course		
	Year	No of Students	fees collected(Rs.)
2013-14			
	1 st Year	297	7394178
	2 nd Year	328	8485560
	3 rd Year	348	8431674
	4 th Year	0	0
	5 th Year	0	0
2014-15			
	1 st Year	250	6588750
	2 nd Year	334	8315932
	3 rd Year	184	4818960
	4 th Year	0	0
	5 th Year	0	0

24	Fees collected during last two years per student for PG course				
Year	No of Students			fees collected(Rs.)	
2013-14					
1 st Year	0			0	
2 nd Year	0			0	
2014-15					
1 st Year	0			0	
2 nd Year	0			0	
25	Fees collected (2014-15) per student for UG/PG course			UG Course - 28990	
				PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	28000			2.43	
b) PIO + Foreign National	0			0	
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)			Administrative Staff in the Institute / College		
Name of the Principal / Director			DR. SUHAS VINAYAK PATIL		
Regular incharge			Regular		
Pay Scale			37400-6700		
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MR. GOSAVI G.P.	LECTURER	Y	8000-275-13500	PERMANENT
2	DR. PATIL SUHAS VINAYAK	PRINCIPAL	Y	37400-67000	PERMANENT
3	MR. AMBEKAR PANDURANG L.	I/C HOD	Y	15600-39100	PERMANENT
4	MR. DONGARE GAURAV U.	I/C HOD	Y	15600-39100	PERMANENT
5	MR. RASAL SAMIR S.	LECTURER	Y	8000-275-13500	PERMANENT
6	MR. MACHIVALE M.Y.	LECTURER	Y	8000-275-	PERMANENT

				13500	
7	MR. RAJWADE A.V.	LECTURER	Y	8000-275-13500	PERMANENT
8	MR. PENDHARI P.S.	LECTURER	Y	8000-275-13500	PERMANENT
9	MS. DEVALEKAR S.S.	LECTURER	Y	8000-275-13500	PERMANENT
10	MR. KHARADE S.S.	LECTURER	Y	8000-275-13500	PERMANENT
11	MR. KALAMBATE P.G.	LECTURER	Y	8000-275-13500	PERMANENT
12	MS. SALUNKHE P.D.	LECTURER	Y	8000-275-13500	PERMANENT
13	MR. PATIL B.J.	LECTURER	Y	8000-275-13500	PERMANENT
14	MR. NANDGAONKAR S.S.	LECTURER	Y	8000-275-13500	PERMANENT
15	MR.DONGARE R.R	LECTURER	Y	8000-275-13500	PERMANENT
16	MR.AMBEKAR R.K.	LECTURER	Y	15600-39100	PERMANENT
17	MR.SIRASE J.M.	LECTURER	Y	8000-275-13500	PERMANENT
18	MR.PAWASKAR A.V.	LECTURER	Y	8000-275-13500	PERMANENT
19	MR.HAVAL S.S.	LECTURER	Y	8000-275-13500	PERMANENT
20	MS.KOTHAVALE T.A.	LECTURER	Y	8000-275-13500	PERMANENT
21	MR.HATAPAKKI A.B.	LECTURER	Y	8000-275-13500	PERMANENT
22	MR.BHATKAR N.D.	LECTURER	Y	15600-39100	PERMANENT
23	MR.DONGARE H.P.	LECTURER	Y	8000-275-13500	PERMANENT
24	MR.SHINDE K.M.	LECTURER	Y	8000-275-13500	PERMANENT
25	MR.DONGARE S.S.	LECTURER	Y	8000-275-13500	PERMANENT
26	MR.BHOPALE N.B.	I/C HOD	Y	15600-39100	PERMANENT
27	MR.SAWANT P.P.	LECTURER	Y	15600-39100	PERMANENT
28	MS.JOSHI M.J.	LECTURER	Y	15600-39100	PERMANENT

29	MR.YADAV A.A.	I/C HOD	Y	15600-39100	PERMANENT
30	MR. KAMBLE D.K.	LECTURER	Y	15600-39100	PERMANENT
31	MS.PATNE G.D.	LECTURER	Y	15600-39100	PERMANENT
32	MR.SHETYE A.N.	LECTURER	Y	15600-39100	PERMANENT
33	MR.CHAVAN N.N.	LECTURER	Y	8000-275-13500	PERMANENT
34	MS.RAHATE M.M.	I/C HOD	Y	15600-39100	PERMANENT
35	MS.JADHAV P.K.	LECTURER	Y	15600-39100	PERMANENT
36	MS.SALVI P.P.	LECTURER	Y	8000-275-13500	PERMANENT
37	MR.BHINGARDE S.C.	LECTURER	Y	15600-39100	PERMANENT
38	MS.GARDI S.Y.	LECTURER	Y	15600-39100	PERMANENT
39	MS.SWAMI A.S.	LECTURER	Y	8000-275-13500	PERMANENT
40	MS. DHAMANE S.G.	LECTURER	Y	8000-275-13500	PERMANENT
41	MR.PATIL D.R.	LECTURER	Y	8000-275-13500	PERMANENT
42	MS.KOLHATKAR G.A.	LECTURER	Y	15600-39100	PERMANENT
43	MR.WAKDE B.I.	LECTURER	Y	15600-39100	PERMANENT
44	MR.MITKARI S.R.	LECTURER	Y	15600-39100	PERMANENT
45	MR. AMBEKAR P.S.	LECTURER	Y	8000-275-13500	PERMANENT
46	MS. VANKAR M.D.	LECTURER	Y	8000-275-13500	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR. GORE MANDAR	ASSTT-LIBRARIAN	Y	B.COM	CONSOLIDATE	PERMANENT
2	MR.SAWANT PRAKASH B.	OTHER	Y	S.S.C	3500	PERMANENT
3	MR. AMBEKAR R.K.	LIBRARIAN	Y	M.LIB	4000-100-6000	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	0
2 Regular + Contract + Adhoc	46

(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1:18	1:20

FORM-C
Central Library Facility

Total No of student in the institute		768	
Reading hall capacity		200	
Total carpet Area Sq.Mtr.		300	
a)	No. of Titles	1137	
b)	No. of Books	7055	
c)	No. of National Journals	12	
d)	No. of International Journals	6	
e)	Non- Teaching Journals	2	
Total Cost of			
f)	a) Books	14.27	Lakhs
	b) Subscription for Journal	2	Lakhs
g)	Cost of Furniture	5.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK SYSTEM ARE AVAILABLE	

FORM-D				
Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		150	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		7	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		16	
7	Number of Scanners available		3	
8	Total cost of the printers and scanners		1.5	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASE LINE	
14	Specify Bandwidth available		10 MBPS	
15	Specify compression ratio		1:2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	34	
17	Cost of Software in Computer Center	Rs. Lakhs	7.50	
18	Cost of Furniture in Computer Center	Rs. Lakhs	4.50	
19	Annual fee of the Internet Services in	Rs. Lakhs	2	
20	Staff in Computer Center		Number	
	Pay Scale			
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	1	7000 CONS
	5. Non - Teaching Staff	Y	1	1000 CONS
6. Maintenance Staff	Y	1	4500 CONS	

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2014-15		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	0	0
6	C) ASST.PROFESSOR / LECTURER	45	45
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	7	7
12	V) LAB ASSISTANTS	10	10
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	1	1
20	H) JUNIOR ASSISTANT / CLERK	2	2
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	1	1
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	1	1

29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	10	10
31	S) WATCHMAN / SECURITY GUARDS	0	0
32	T) GARDENER	1	1
33	U) SWEEPER	2	2
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		83	83

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MR. GOSAVI G.P.	LECTURER	180000	180000
2	DR. PATIL SUHAS VINAYAK	PRINCIPAL	1682916	1682916
3	MR. AMBEKAR PANDURANG L.	I/C HOD	348096	348096
4	MR. DONGARE GAURAV U.	I/C HOD	348096	348096
5	MR. RASAL SAMIR S.	LECTURER	263160	236160
6	MR. MACHIVALE M.Y.	LECTURER	200160	200160
7	MR. RAJWADE A.V.	LECTURER	236160	236160
8	MR. PENDHARI P.S.	LECTURER	200160	200160
9	MS. DEVALEKAR S.S.	LECTURER	236160	236160
10	MR. KHARADE S.S.	LECTURER	200160	200160
11	MR. KALAMBATE P.G.	LECTURER	200160	200160
12	MS. SALUNKHE P.D.	LECTURER	180000	180000
13	MR. PATIL B.J.	LECTURER	264000	264000
14	MR. NANDGAONKAR S.S.	LECTURER	312000	312000
15	MR.DONGARE R.R	LECTURER	281640	281640
16	MR.AMBEKAR R.K.	LECTURER	296640	296640
17	MR.SIRASE J.M.	LECTURER	267792	267792
18	MR.PAWASKAR A.V.	LECTURER	267792	267792
19	MR.HAVAL S.S.	LECTURER	267792	267792
20	MS.KOTHAVALA T.A.	LECTURER	267792	267792

21	MR.HATAPAKKI A.B.	LECTURER	259176	259176
22	MR.BHATKAR N.D.	LECTURER	296640	296640
23	MR.DONGARE H.P.	LECTURER	267792	267792
24	MR.SHINDE K.M.	LECTURER	267792	267792
25	MR.DONGARE S.S.	LECTURER	267792	267792
26	MR.BHOPALE N.B.	I/C HOD	480096	480096
27	MR.SAWANT P.P.	LECTURER	336096	336096
28	MS.JOSHI M.J.	LECTURER	296640	296640
29	MR.YADAV A.A.	I/C HOD	348096	348096
30	MR. KAMBLE D.K.	LECTURER	336096	336096
31	MS.PATNE G.D.	LECTURER	296640	296640
32	MR.SHETYE A.N.	LECTURER	296640	296640
33	MR.CHAVAN N.N.	LECTURER	267792	267792
34	MS.RAHATE M.M.	I/C HOD	348096	348096
35	MS.JADHAV P.K.	LECTURER	296640	296640
36	MS.SALVI P.P.	LECTURER	267792	267792
37	MR.BHINGARDE S.C.	LECTURER	348096	348096
38	MS.GARDI S.Y.	LECTURER	336096	336096
39	MS.SWAMI A.S.	LECTURER	267792	267792
40	MS. DHAMANE S.G.	LECTURER	296640	296640
41	MR.PATIL D.R.	LECTURER	290712	290712
42	MS.KOLHATKAR G.A.	LECTURER	348096	348096
43	MR.WAKDE B.I.	LECTURER	401112	401112
44	MR.MITKARI S.R.	LECTURER	339096	339096
45	MR. AMBEKAR P.S.	LECTURER	180000	180000
46	MS. VANKAR M.D.	LECTURER	180000	180000

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai